

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2002

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**STATE SUPPLEMENT CASES
(AID TO THE AGED, BLIND AND DISABLED)**

REGION/ COUNTY	PAID THIS MONTH FOR PRIOR MONTHS		PAID THIS MONTH FOR THIS MONTH			TOTAL PAID THIS MONTH	
	CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
REGION 1							
BENEWAH	2	\$64	172	\$8,097	\$47.08	172	\$8,161
BONNER	5	\$271	386	\$18,670	\$48.37	386	\$18,941
BOUNDARY	2	\$155	142	\$6,404	\$45.10	142	\$6,559
KOOTENAI	14	\$1,327	999	\$47,395	\$47.44	999	\$48,722
SHOSHONE	3	\$84	345	\$16,450	\$47.68	345	\$16,534
REG. 1 TOTAL	26	\$1,900	2,044	\$97,017	\$47.46	2,044	\$98,917
REGION 2							
CLEARWATER	1	\$1,449	208	\$10,637	\$51.14	208	\$12,086
IDAHO	1	\$52	282	\$18,299	\$64.89	282	\$18,351
LATAH	4	\$529	360	\$16,900	\$46.94	361	\$17,429
LEWIS	0	\$0	76	\$3,301	\$43.44	76	\$3,301
NEZ PERCE	2	\$365	293	\$15,735	\$53.70	294	\$16,101
REG. 2 TOTAL	8	\$2,395	1,219	\$64,872	\$53.22	1,221	\$67,268
REGION 3							
ADAMS	1	\$52	24	\$1,428	\$59.51	24	\$1,480
CANYON	24	\$7,384	1,413	\$98,413	\$69.65	1,415	\$105,797
GEM	2	\$155	146	\$7,571	\$51.85	146	\$7,726
OWYHEE	0	\$0	157	\$7,865	\$50.10	157	\$7,865
PAYETTE	1	\$52	173	\$10,269	\$59.36	173	\$10,320
WASHINGTON	0	\$0	109	\$5,618	\$51.54	109	\$5,618
REG. 3 TOTAL	28	\$7,642	2,022	\$131,164	\$64.87	2,024	\$138,806
REGION 4							
ADA	35	\$4,475	1,706	\$91,169	\$53.44	1,709	\$95,644
BOISE	0	\$0	16	\$673	\$42.05	16	\$673
ELMORE	2	\$104	300	\$15,608	\$52.03	300	\$15,711
VALLEY	0	\$0	117	\$6,292	\$53.78	117	\$6,292
REG. 4 TOTAL	37	\$4,579	2,139	\$113,741	\$53.18	2,142	\$118,320

STATE OF IDAHO
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DECEMBER, 2002

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**STATE SUPPLEMENT CASES
(AID TO THE AGED, BLIND AND DISABLED)**

REGION/ COUNTY	PAID THIS MONTH FOR PRIOR MONTHS		PAID THIS MONTH FOR THIS MONTH			TOTAL PAID THIS MONTH	
	CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
REGION 5							
BLAINE	0	\$0	21	\$1,155	\$55.02	21	\$1,155
CAMAS	0	\$0	4	\$177	\$44.29	4	\$177
CASSIA	0	\$0	183	\$8,014	\$43.79	183	\$8,014
GOODING	0	\$0	82	\$3,493	\$42.60	82	\$3,493
JEROME	0	\$0	117	\$5,322	\$45.49	117	\$5,322
LINCOLN	0	\$0	15	\$709	\$47.24	15	\$709
MINIDOKA	1	\$32	157	\$9,459	\$60.25	157	\$9,490
TWIN FALLS	4	\$444	538	\$27,424	\$50.97	538	\$27,868
REG. 5 TOTAL	5	\$476	1,117	\$55,754	\$49.91	1,117	\$56,230
REGION 6							
BANNOCK	9	\$1,170	953	\$47,740	\$50.09	954	\$48,910
BEAR LAKE	0	\$0	44	\$2,045	\$46.48	44	\$2,045
BINGHAM	2	\$84	390	\$20,949	\$53.72	390	\$21,033
CARIBOU	0	\$0	28	\$1,178	\$42.08	28	\$1,178
FRANKLIN	0	\$0	63	\$3,267	\$51.86	63	\$3,267
ONEIDA	0	\$0	22	\$999	\$45.42	22	\$999
POWER	0	\$0	47	\$2,979	\$63.38	47	\$2,979
REG. 6 TOTAL	11	\$1,254	1,547	\$79,158	\$51.17	1,548	\$80,412
REGION 7							
BONNEVILLE	11	\$1,415	736	\$41,350	\$56.18	736	\$42,765
BUTTE	0	\$0	29	\$1,342	\$46.26	29	\$1,342
CLARK	0	\$0	4	\$169	\$42.30	4	\$169
CUSTER	0	\$0	24	\$1,010	\$42.09	24	\$1,010
FREMONT	1	\$196	62	\$4,299	\$69.34	62	\$4,495
JEFFERSON	3	\$495	82	\$5,269	\$64.25	82	\$5,763
LEMHI	0	\$0	85	\$4,793	\$56.39	85	\$4,793
MADISON	2	\$207	95	\$4,750	\$50.00	95	\$4,957
TETON	0	\$0	15	\$819	\$54.60	15	\$819
REG. 7 TOTAL	17	\$2,313	1,132	\$63,801	\$56.36	1,132	\$66,114
STATE TOTAL	132	\$20,559	(see note) 11,220	\$605,507	\$53.97	11,228	\$626,066

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 Source: EPICS HWLR320P-1

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2002

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TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

REGION/ COUNTY	PAID THIS MONTH FOR PRIOR MONTHS		PAID THIS MONTH FOR THIS MONTH							TOTAL PAID THIS MONTH	
	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL
REGION 1											
BENEWAH	3	\$364	22	37	29	8	\$6,824	\$310.19	\$184.43	22	\$7,188
BONNER	1	\$96	24	43	36	7	\$7,568	\$315.33	\$176.00	24	\$7,664
BOUNDARY	0	\$0	11	16	13	3	\$3,536	\$321.49	\$221.02	11	\$3,536
KOOTENAI	10	\$1,537	139	235	184	51	\$44,134	\$317.51	\$187.81	139	\$45,671
SHOSHONE	6	\$960	54	118	81	37	\$17,421	\$322.61	\$147.63	54	\$18,381
REG. 1 TOTAL	20	\$2,957	250	449	343	106	\$79,483	\$317.93	\$177.02	250	\$82,440
REGION 2											
CLEARWATER	2	\$256	19	38	30	8	\$5,897	\$310.37	\$155.19	19	\$6,153
IDAHO	1	\$128	18	27	22	5	\$5,663	\$314.61	\$209.74	18	\$5,791
LATAH	2	\$307	8	13	9	4	\$2,468	\$308.48	\$189.84	8	\$2,775
LEWIS	0	\$0	5	7	7	0	\$1,408	\$281.54	\$201.10	5	\$1,408
NEZ PERCE	5	\$1,525	82	163	124	39	\$26,374	\$321.64	\$161.81	83	\$27,900
REG. 2 TOTAL	10	\$2,216	132	248	192	56	\$41,810	\$316.74	\$168.59	133	\$44,026
REGION 3											
ADAMS	0	\$0	6	11	7	4	\$1,530	\$255.07	\$139.13	6	\$1,530
CANYON	44	\$13,995	331	636	494	142	\$108,344	\$327.32	\$170.35	339	\$122,338
GEM	5	\$870	30	60	45	15	\$9,269	\$308.97	\$154.48	30	\$10,139
OWYHEE	0	\$0	18	33	25	8	\$5,776	\$320.91	\$175.04	18	\$5,776
PAYETTE	4	\$702	62	133	102	31	\$19,643	\$316.82	\$147.69	62	\$20,345
WASHINGTON	2	\$63	14	33	24	9	\$4,334	\$309.60	\$131.34	15	\$4,398
REG. 3 TOTAL	55	\$15,630	461	906	697	209	\$148,897	\$322.99	\$164.35	470	\$164,527
REGION 4											
ADA	38	\$9,129	280	508	390	118	\$91,202	\$325.72	\$179.53	283	\$100,330
BOISE	0	\$0	0	0	0	0	\$0	\$0.00	\$0.00	0	\$0
ELMORE	3	\$591	33	55	47	8	\$10,267	\$311.12	\$186.67	34	\$10,858
VALLEY	3	\$487	39	48	45	3	\$12,158	\$311.75	\$253.30	39	\$12,645
REG. 4 TOTAL	44	\$10,206	352	611	482	129	\$113,627	\$322.80	\$185.97	356	\$123,833

The regular TAFI grant is \$309 per month. The average payment shown can exceed this amount because diversion payments are included in the total. More details on Page 4.

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2002

PAGE 4

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

REGION/ COUNTY	PAID THIS MONTH FOR PRIOR MONTHS		PAID THIS MONTH FOR THIS MONTH							TOTAL PAID THIS MONTH	
	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL
REGION 5											
BLAINE	1	\$565	3	9	7	2	\$964	\$321.49	\$107.16	3	\$1,529
CAMAS	0	\$0	0	0	0	0	\$0	\$0.00	\$0.00	0	\$0
CASSIA	2	\$371	29	54	45	9	\$9,145	\$315.35	\$169.36	30	\$9,517
GOODING	2	\$1,286	8	13	12	1	\$3,215	\$401.86	\$247.30	9	\$4,501
JEROME	1	\$964	24	29	29	0	\$7,579	\$315.81	\$261.36	25	\$8,544
LINCOLN	0	\$0	1	2	2	0	\$321	\$321.49	\$160.74	1	\$321
MINIDOKA	3	\$416	26	41	39	2	\$9,645	\$370.95	\$235.24	27	\$10,061
TWIN FALLS	4	\$832	62	97	89	8	\$20,304	\$327.48	\$209.32	64	\$21,136
REG. 5 TOTAL	13	\$4,435	153	245	223	22	\$51,174	\$334.47	\$208.87	159	\$55,609
REGION 6											
BANNOCK	7	\$3,776	99	193	157	36	\$31,150	\$314.65	\$161.40	102	\$34,926
BEAR LAKE	0	\$0	6	12	8	4	\$1,929	\$321.49	\$160.74	6	\$1,929
BINGHAM	0	\$0	39	57	51	6	\$12,364	\$317.03	\$216.92	39	\$12,364
CARIBOU	1	\$137	8	15	10	5	\$2,338	\$292.23	\$155.85	8	\$2,475
FRANKLIN	0	\$0	15	39	26	13	\$4,079	\$271.96	\$104.60	15	\$4,079
ONEIDA	0	\$0	1	4	3	1	\$321	\$321.49	\$80.37	1	\$321
POWER	0	\$0	12	16	16	0	\$3,858	\$321.49	\$241.12	12	\$3,858
REG. 6 TOTAL	8	\$3,913	180	336	271	65	\$56,040	\$311.33	\$166.79	183	\$59,953
REGION 7											
BONNEVILLE	6	\$1,040	62	113	87	26	\$19,561	\$315.50	\$173.10	63	\$20,601
BUTTE	0	\$0	4	7	6	1	\$1,111	\$277.79	\$158.74	4	\$1,111
CLARK	0	\$0	2	4	4	0	\$643	\$321.49	\$160.74	2	\$643
CUSTER	0	\$0	1	1	0	1	\$321	\$321.49	\$321.49	1	\$321
FREMONT	0	\$0	17	27	23	4	\$5,420	\$318.80	\$200.72	17	\$5,420
JEFFERSON	2	\$295	11	22	20	2	\$3,294	\$299.45	\$149.73	11	\$3,589
LEMHI	0	\$0	9	22	14	8	\$2,665	\$296.06	\$121.11	9	\$2,665
MADISON	0	\$0	6	10	7	3	\$1,836	\$306.06	\$183.63	6	\$1,836
TETON	1	\$202	2	3	2	1	\$643	\$321.49	\$214.33	2	\$845
REG. 7 TOTAL	9	\$1,538	114	209	163	46	\$35,494	\$311.35	\$169.83	115	\$37,031
STATE TOTAL 1/	159	\$40,896	1,642	3,004	2,371	633	\$526,524	\$320.66	\$175.27	1,666	\$567,420

1/ One-time payments are included in the "paid this month for this month" totals, including the average computations per case and per participant.

Source: EPICS HWLR320P-1

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2002

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MEDICAID PROGRAM

REGION/ COUNTY	MEDICAID USERS	MEDICAID EXPENDITURES					TOTAL
		INPATIENT HOSPITAL	NURSING CARE	PHYSICIAN SERVICES	PRESCRIPTION DRUGS	OTHER CARE	
REGION 1							
BENEWAH	1,314	\$98,455	\$152,359	\$35,565	\$106,559	\$307,372	\$700,310
BONNER	3,189	\$279,516	\$368,428	\$119,338	\$323,976	\$917,314	\$2,008,573
BOUNDARY	916	\$65,801	\$116,181	\$38,225	\$121,893	\$309,598	\$651,698
KOOTENAI	9,820	\$606,240	\$636,073	\$417,696	\$968,687	\$3,112,857	\$5,741,554
SHOSHONE	2,239	\$64,443	\$246,580	\$80,245	\$265,292	\$577,975	\$1,234,535
REG. 1 TOTAL	17,478	\$1,114,456	\$1,519,622	\$691,069	\$1,786,407	\$5,225,116	\$10,336,670
REGION 2							
CLEARWATER	1,078	\$95,284	\$72,669	\$27,210	\$100,854	\$289,426	\$585,442
IDAHO	1,501	\$112,220	\$157,789	\$51,974	\$167,570	\$544,218	\$1,033,771
LATAH	1,754	\$131,952	\$261,254	\$67,599	\$193,175	\$808,695	\$1,462,676
LEWIS	741	\$52,315	\$57,818	\$26,554	\$76,219	\$189,162	\$402,068
NEZ PERCE	3,208	\$311,642	\$482,378	\$145,624	\$467,045	\$1,201,839	\$2,608,528
REG. 2 TOTAL	8,282	\$703,412	\$1,031,908	\$318,961	\$1,004,864	\$3,033,340	\$6,092,484
REGION 3							
ADAMS	235	\$12,983	\$27,291	\$8,365	\$27,615	\$44,644	\$120,898
CANYON	16,389	\$1,680,965	\$1,146,067	\$622,795	\$1,632,493	\$5,829,160	\$10,911,479
GEM	1,165	\$154,660	\$184,046	\$48,690	\$149,508	\$370,938	\$907,843
OWYHEE	1,091	\$154,637	\$26,674	\$41,087	\$102,878	\$290,554	\$615,831
PAYETTE	2,688	\$277,822	\$114,721	\$81,219	\$182,771	\$410,204	\$1,066,737
WASHINGTON	1,322	\$84,217	\$95,092	\$41,668	\$126,817	\$241,360	\$589,154
REG. 3 TOTAL	22,890	\$2,365,285	\$1,593,892	\$843,824	\$2,222,082	\$7,186,860	\$14,211,943
REGION 4							
ADA	17,311	\$2,396,817	\$1,910,472	\$810,952	\$2,390,362	\$7,364,943	\$14,873,546
BOISE	323	\$20,388	\$15,647	\$15,019	\$82,169	\$66,082	\$199,306
ELMORE	1,550	\$138,596	\$99,170	\$75,964	\$163,092	\$346,970	\$823,792
VALLEY	575	\$121,288	\$94,232	\$25,454	\$50,560	\$126,381	\$417,915
REG. 4 TOTAL	19,759	\$2,677,089	\$2,119,521	\$927,390	\$2,686,183	\$7,904,376	\$16,314,559

DECEMBER, 2002

MEDICAID PROGRAM

Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,050,059 for the month; benefit related CHIP payments were \$1,324,120.

Source: County Report A, MRMP507 and Fiscal HWJR8040

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

DECEMBER, 2002

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FOOD STAMP PROGRAM

REGION/ COUNTY	FOOD STAMP RECIPIENTS BY PUBLIC ASSISTANCE (PA) STATUS				TOTAL PROGRAM		TOTAL ISSUANCE AMOUNT	AVERAGE ISSUANCE PER CASE
	PA CASES	PA PERSONS	NON-PA CASES	NON-PA PERSONS	CASES	PERSONS		
REGION 1								
BENEWAH	68	73	234	589	302	662	\$46,782	\$154.91
BONNER	186	194	826	2,215	1,012	2,409	\$185,020	\$182.83
BOUNDARY	65	67	217	602	282	669	\$50,628	\$179.53
KOOTENAI	468	518	2,222	6,007	2,690	6,525	\$502,568	\$186.83
SHOSHONE	198	239	600	1,395	798	1,634	\$126,734	\$158.81
REG. 1 TOTAL	985	1,091	4,099	10,808	5,084	11,899	\$911,733	\$179.33
REGION 2								
CLEARWATER	28	41	223	565	251	606	\$48,141	\$191.79
IDAHO	85	90	315	798	400	888	\$64,537	\$161.34
LATAH	178	186	627	1,402	805	1,588	\$119,651	\$148.63
LEWIS	5	5	81	233	86	238	\$20,331	\$236.41
NEZ PERCE	126	177	896	2,315	1,022	2,492	\$202,804	\$198.44
REG. 2 TOTAL	422	499	2,142	5,313	2,564	5,812	\$455,464	\$177.64
REGION 3								
ADAMS	13	18	55	125	68	143	\$11,982	\$176.21
CANYON	555	771	3,906	11,347	4,461	12,118	\$974,895	\$218.54
GEM	59	77	291	796	350	873	\$67,168	\$191.91
OWYHEE	78	88	251	717	329	805	\$56,619	\$172.09
PAYETTE	107	155	600	1,713	707	1,868	\$144,402	\$204.25
WASHINGTON	53	67	232	617	285	684	\$52,904	\$185.63
REG. 3 TOTAL	865	1,176	5,335	15,315	6,200	16,491	\$1,307,969	\$210.96
REGION 4								
ADA	734	912	4,755	12,240	5,489	13,152	\$1,083,459	\$197.39
BOISE	6	6	14	24	20	30	\$2,348	\$117.40
ELMORE	162	178	529	1,429	691	1,607	\$114,807	\$166.15
OWYHEE	0	0	8	28	8	28	\$1,766	\$220.75
VALLEY	59	64	187	499	246	563	\$44,067	\$179.13
REG. 4 TOTAL	961	1,160	5,493	14,220	6,454	15,380	\$1,246,447	\$193.13

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FOOD STAMP PROGRAM

REGION/ COUNTY	FOOD STAMP RECIPIENTS BY PUBLIC ASSISTANCE (PA) STATUS				TOTAL PROGRAM		TOTAL ISSUANCE AMOUNT	AVERAGE ISSUANCE PER CASE
	PA CASES	PA PERSONS	NON-PA CASES	NON-PA PERSONS	CASES	PERSONS		
REGION 5								
BLAINE	4	7	72	168	76	175	\$17,534	\$230.71
CAMAS	1	1	2	7	3	8	\$432	\$144.00
CASSIA	59	69	446	1,282	505	1,351	\$96,492	\$191.07
GOODING	23	25	195	508	218	533	\$40,630	\$186.38
JEROME	41	41	368	1,038	409	1,079	\$79,393	\$194.12
LINCOLN	2	2	36	96	38	98	\$8,163	\$214.81
MINIDOKA	47	48	407	1,131	454	1,179	\$81,430	\$179.36
TWIN FALLS	158	164	1,389	3,649	1,547	3,813	\$281,737	\$182.12
REG. 5 TOTAL	335	357	2,915	7,879	3,250	8,236	\$605,812	\$186.40
REGION 6								
BANNOCK	479	533	2,132	6,075	2,611	6,608	\$528,115	\$202.27
BEAR LAKE	15	19	76	231	91	250	\$18,868	\$207.34
BINGHAM	109	117	971	3,011	1,080	3,128	\$239,487	\$221.75
CARIBOU	19	25	88	286	107	311	\$20,497	\$191.56
FRANKLIN	33	54	164	572	197	626	\$46,458	\$235.83
ONEIDA	10	13	42	116	52	129	\$10,280	\$197.69
POWER	14	14	197	645	211	659	\$48,888	\$231.70
REG. 6 TOTAL	679	775	3,670	10,936	4,349	11,711	\$912,592	\$209.84
REGION 7								
BONNEVILLE	286	309	1,853	5,432	2,139	5,741	\$425,835	\$199.08
BUTTE	10	10	44	106	54	116	\$9,189	\$170.17
CLARK	0	0	16	62	16	62	\$3,472	\$216.97
CUSTER	10	10	39	85	49	95	\$6,234	\$127.23
FREMONT	18	23	159	516	177	539	\$39,034	\$220.53
JEFFERSON	25	32	241	813	266	845	\$57,624	\$216.63
LEMHI	46	58	123	304	169	362	\$24,347	\$144.07
MADISON	39	42	284	926	323	968	\$73,824	\$228.56
TETON	7	8	27	85	34	93	\$8,111	\$238.56
REG. 7 TOTAL	441	492	2,786	8,329	3,227	8,821	\$647,669	\$200.70
STATE TOTAL	4,688	5,550	26,440	72,800	31,128	78,350	\$6,087,687	\$195.57

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS